

Syntax Maintenance Cost Budgeting

Turn maintenance budgeting into a strategic advantage for mining operations



- Catch budget overruns the moment they happen
- Replace spreadsheet preparation and variance analysis with automated workflows
- Forecast confidently with predictive cost modeling

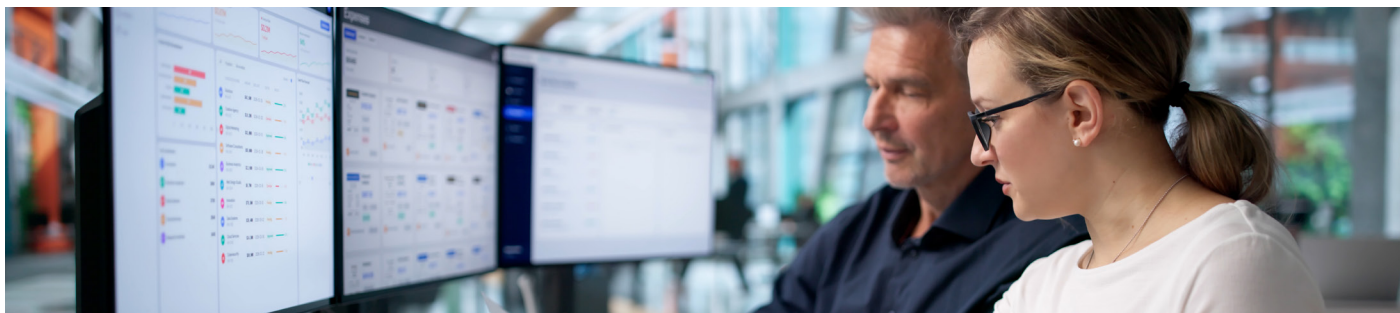
Overview

Mine maintenance teams struggle to forecast and track maintenance spend across sites, cost centers, and assets. Standard SAP deployments rarely give finance and maintenance teams clear visibility into maintenance budgets, forecasts, and actuals—forcing offline spreadsheet usage and variance tracking that hides overruns until they hit the P&L.

Syntax Maintenance Cost Budgeting is an SAP-compatible extension built for mining, fully integrated with SAP Cloud ERP. It enables a more efficient way to build maintenance budgets by using predictive cost modeling and real-time variance analysis, so maintenance teams gain forward-looking control over every maintenance dollar.

Features

- **Budget Development Accelerator:** Help budget planners accelerate the budget development cycle with integrated data and a step-by-step guided process.
- **Budget Versions:** Develop initial annual budgets and reforecast versions to account for operational changes throughout the year.
- **Budget Quality:** Gain complete visibility into primary, secondary, and tertiary maintenance costs to expose hidden spend across the asset base.
- **Automated Variance Analysis:** Surface budget overruns instantly with automated comparisons between planned, forecasted, and actual maintenance expenditures.
- **Predictive Cost Modeling:** Improve forward-looking financial planning with predictive insights based on historical maintenance trends and equipment usage data.



Benefits

- **Time Savings for Finance and Maintenance:** Automate budget development and variance analysis, so maintenance teams focus on strategic planning instead of manual spreadsheet work.
- **Improved Forecasting Agility:** Reforecast quickly when operations change, keeping mining budgets aligned with real conditions throughout the year.
- **Master Data Quality:** Surface ERP data issues that distort budgets and either course-correct immediately or hand off prioritized reports to the data team.
- **Enhanced Financial Control:** Catch budget overruns the moment they happen and hold every site accountable to its operating budget.
- **Confident Capital Decisions:** Use predictive cost data to make smarter investment, replacement, and overhaul decisions across the mining asset base.

Get started

Whether you're just starting to budget or running a mature process, Maintenance Cost Budgeting brings a self-guided, SAP-integrated approach that improves accuracy, communication, and efficiency throughout the budget cycle.

Email us at hello@syntax.com



About Syntax

Syntax is a leading global technology solutions provider driving enterprise transformation in the cloud. We help organizations modernize mission-critical applications through AI-enabled innovation, industry-tailored outcomes, and end-to-end solutions across strategic advisory, implementation, and managed services. Through our Boutique @ Scale approach, we tailor every engagement to our customers' priorities, blending boutique-level agility and care with the reach and resilience of a global enterprise. Supported by strategic partnerships with SAP and other technology leaders, we empower customers to scale faster, work smarter, and build for what's next.

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